

Board Recommendations for Financing

2025

Increase membership from 1050 to 1100

2026 forward

Maintain membership at 1100 (estimate of 50 new members/yr)

Increase initiation fee to \$1500 for new members

Retire \$100 debt assessment

Raise annual dues for all members to \$325

(This will also result in increase in life membership to \$3250)

It is estimated that these actions will provide estimated annual revenue over estimated operating costs (include debt payments) or approximately \$60,000.